



City of Sheridan

Economic and Community Development

- Chamber of Commerce	\$	20,000
- Downtown Sheridan Association		30,000
- Habitat for Humanity		10,000
- Forward Sheridan		20,000
- North Main Revitalization Initiative		50,000
- Homeless Shelter		5,000
- Arts Council		1,500
- Public Arts		20,000
- Unallocated Contingency		135,000
Total:	\$	291,500

Facilities and Infrastructure

- Expenditures for City Buildings, Streets, Sidewalks, Utilities, Storm Drainage, Recreational Facilities, Park Development and other projects.	\$	2,000,000
Total:	\$	2,000,000

Heritage and History

- Sheridan Community Land Trust	\$	15,000
- Sheridan County Historical Society (Museum)		22,000
Total:	\$	37,000

Parks, Pathways, Recreation and Open Space

- Expenditures for water quality for streams, pathways system and open space	\$	260,000
Total:	\$	260,000

Public Health and Community Programs

- Advocacy and Resource Center	\$	7,500
- Animal Shelter		100,000
- CASA		7,500
- Child Development Center		7,500
- Sheridan Health Center (Free Clinic)		4,000
- Programs for "At Risk" Youth		130,000
- Sheridan County Public Health		5,000
- Northern Wyoming Mental Health Center		5,000
- Unallocated Contingency		15,000
Total:	\$	281,500

Public Safety

- Fire/Rescue, Police, and other public safety efforts	\$	437,000
- Unallocated Contingency		41,000
Total:	\$	478,000

Seniors and Family

- Sheridan Senior Center	\$	90,000
- Unallocated - Other Services for Seniors		15,000
Total:	\$	105,000

Tax Repayment/Contingency

- Repayment to State of Wyoming Department of Revenue	\$	47,000
- Unbudgeted/Unexpected Contingencies Reserve		100,000
Total:		\$147,000

Total

\$3,600,000