

SHERIDAN COUNTY
APPLICATION FOR ONE CENT OPTIONAL TAX FUNDS

FISCAL YEARS 2011 TO 2015
(July 1, 2011 to June 30, 2015)

GENERAL INFORMATION:

NAME OF ORGANIZATION: Sheridan County Airport PHONE: 307-674-4222

CONTACT PERSON: John W. Stopka ADDRESS: 908 West Brundage Lane

AMOUNT OF FUNDS REQUESTED: \$275,000/year AMOUNT APPROVED: _____

TAX STATUS: Exempt FEDERAL ID NO: Tax ID # 8360000124

DESCRIBE PRINCIPAL PURPOSE OF YOUR ORGANIZATION: Sheridan County Airport is a vital part of the regional and national system of airports. The airport is an integral component of the transportation infrastructure which serves Sheridan County, the City of Sheridan and the surrounding region. The airport provides transportation facilities which are an absolute necessity for some businesses and which are a "required" convenience for others. Sheridan County Airport serves to provide a safe and functional aircraft operational, maintenance, and storage environment. In addition, the area which is unnecessary for aviation purposes offers an excellent opportunity for compatible development of aviation and non-aviation related uses.

DESCRIBE BOARD OF DIRECTORS SELECTION PROCESS: The Board of County Commissioners for Sheridan County are the acting "Airport Board"

NO OF BOARD MEMBERS: 5 TERM: Runs with terms for County Commissioner

LIST NAMES OF BOARD MEMBERS: Terry Cram, Bob Rolston, Steve Maier, Mike Nickel, and Tom Ringley

BRIEFLY LIST PURPOSE AND OBJECTIVES FOR REQUESTED FUNDS (Indicate if the funds are to be used for an operational subsidy or for one-time expenditures such as a project or equipment acquisition or capital improvements; indicate whether other sources are available and been applied for; indicate the reason County, rather than the City, Optional One Cent Sales tax funds are appropriate; if possible, estimate the number of citizens that will benefit):

The Optional One Cent Tax funds are maintained under the Sheridan County Airports Capital Improvement Budget to be used for matching funds with Federal and State Grants. The funds are also used for capital improvement projects where the airport does not receive or qualify for any matching federal or state grants. Sheridan County Airport is a County owned and operated airport therefore County One Cent Tax Funds are the appropriate funding source. The population served by the airport includes Sheridan County, southern Montana, the city of Buffalo and surrounding areas as well as the city's of Sheridan, Dayton, Ranchester, and Clearmont.

OBLIGATIONS:

ANTICIPATED EXPENDITURES OF APPROVED FUNDS (Indicate amount per year and years for which funds are requested):

AMOUNT	DESCRIPTION
1. <u>\$1,659,000</u>	<u>2011 – Rehab Taxiway “B”</u>
2. <u>\$171,000</u>	<u>2011 - Fog Seal / Crack Seal and Restripe Runway 5/23</u>
3. <u>\$275,000</u>	<u>2011 – Self Fueling Facility</u>
4. <u>\$126,000</u>	<u>2011 – Extend Sewer to GA Area</u>
5. <u>\$200,000</u>	<u>2011 – Landscape Master Plan - Phases 2 and 3</u>
6. <u>\$40,000</u>	<u>2011 – Building #3 – Siding and Windows</u>
7. <u>\$70,000</u>	<u>2011 – Building #5 Improvements – Replace Hangar Doors and Concrete Floor</u>
8. <u>\$45,000</u>	<u>2012 – Building #7 Maintenance (large hangar) plug holes and paint</u>
9. <u>\$45,000</u>	<u>2012 – Convert SCA Hangars to individual Electric Meters</u>
10. <u>\$263,000</u>	<u>2012 –Airfield Lighting Regulator Upgrade</u>
11. <u>\$737,000</u>	<u>2012 - Snow Removal Equipment (Sweeper, Snow Blower, Plow Truck)</u>
12. <u>\$2,151,000</u>	<u>2012 – Construct 8-unit GA Hangar and Apron</u>
13. <u>\$26,000</u>	<u>2012 – Acquire RPZ Easement off R/W 23 and RPZ Land off R/W 14</u>
14. <u>\$350,000</u>	<u>2012 – Landscape Master Plan – Phases 4, 5 and 6</u>
15. <u>\$390,000</u>	<u>2013 – Long-term Parking Lot</u>
16. <u>\$1,052,000</u>	<u>2013 – ARFF Vehicle Replacement</u>
17. <u>\$701,000</u>	<u>2013 - Airport Shop Expansion</u>
18. <u>\$1,006,000</u>	<u>2014 – Runway 14 Safety Area Slide Repair</u>
19. <u>\$625,000</u>	<u>2014 – Run-up Apron on Taxiway “B” on R/W 32 end</u>
20. <u>\$1,925,000</u>	<u>2015 – Taxiway “A” Improvements to Accommodate two-way traffic</u>
21. <u>\$50,000</u>	<u>2015 – Environmental Documentation</u>

GOALS AND BENEFITS TO THE SHERIDAN AREA COMMUNITY RELATING TO THE EXPENDITURES LISTED ABOVE:

The benefit from these improvements will ensure that Sheridan County Airport continues to provide facilities which can accommodate future demand for aviation as the community continues to grow and develop. To continually upgrade and improve the airside landing, taxiing, and aircraft parking areas; to improve the airport infrastructure for continued growth and development; to maintain and upgrade landside facilities i.e.:

County owned buildings, parking lots and roadways; and to replace aging equipment needed for the safe and efficient upkeep and operation of the airport.

DESCRIBE LAST YEAR'S ACCOMPLISHMENTS AND BENEFITS ATTRIBUTED TO CURRENT ONE CENT OPTIONAL FUNDS RECEIVED (If applicable):

With the funds from the Optional One Cent Tax the Airport over the last four years has been able to reconstruct the GA Apron and Taxilane (schedules I and II); reconstruct A,B, C, and D hangar aprons; Gate 13 access road; extend / upgrade the airport waterlines to better fire flows; repair a large land slide in the Safety Area for R/W 14; installed additional Security Fence; updated the airports ALP (Airport Layout Plan and Airport Master Plan); reconstructed the terminal parking lot; conduct a Wildlife Hazard Assessment; constructed an Access Road to the west GA Hangar complex; constructed an additional seven GA Hangars; constructed a new Fuel Storage Facility thus bringing the airport into compliance with DEQ regulations; reconstructed the Terminal Access road; purchased two R/W paint strippers; constructed an addition to the Airport Managers Office; Re-roof the Terminal Building and ARFF Station; constructed several improvements to the Terminal Building (an addition to better security screening and passenger flow, remodel the airline and car rental ticketing counters, carpet and bathroom tile replacement, new lighting, and an emergency back-up generator); replaced an airport maintenance vehicle; replaced the airport manager's vehicle; replaced a snow plow; replaced the rotating beacon; restriped the R/W's, T/W's and aprons; purchased new phone system for the airport manager's office; upgraded the airfield lighting fixtures; completed the construction of Phase I of the SCA Business park with utility expansion; converted the old R/W to a Taxilane for access to SCA Business Park; reconstructed a parking lot at Building #15; roof coated and repainted Building's #15 and #18; crack sealed and seal coated various taxiways and runways; replaced heating systems in the airport maintenance shop, ARFF station and terminal baggage rooms.

PLEASE INDICATE IF YOUR ORGANIZATION IS APPLYING FOR THE CITY OF SHERIDAN OPTIONAL ONE CENT TAX FUNDS. IF SO, THE AMOUNT REQUESTED AND FOR WHAT YEAR(S) AND PURPOSE.

Not Applying for any City Shares

****PLEASE PROVIDE A COPY OF YOUR LAST FISCAL YEAR AUDIT.**
Included with County's Audit

****PLEASE PROVIDE A COPY OF YOUR CURRENT FISCAL YEAR BUDGET.**
On file with the County

SIGNED: John Stephens

Title: Airport Manager

Date: 4-13-2010