

## APPLICATION FOR CITY ONE CENT FUNDS

FISCAL YEARS 2011 TO 2015  
(July 1, 2011 to June 30, 2015)

### GENERAL INFORMATION:

**NAME OF ORGANIZATION:** Juvenile Justice Joint Powers Board      **PHONE:** 307-674-2935

**CONTACT PERSON:** Neal Madson      **ADDRESS:** 41 West Whitney, Sheridan, Wyoming 82801

**AMOUNT OF FUNDS REQUESTED:** \$180,000.00      **AMOUNT APPROVED:** \_\_\_\_\_  
\$720,000.00 (four year total)

**TAX STATUS:** Exempt      **FEDERAL ID NO:** 83-0320529      **EMAIL:** scjoadmin@bresnan.net

**DESCRIBE PRINCIPAL PURPOSE OF YOUR ORGANIZATION:** To provide a collaborative method for the planning for and funding of compliance with federal laws and state statutes governing secure detention of juvenile offenders; to develop and implement comprehensive plans for facilities, programs, and policies for the prevention of juvenile crime and delinquency; to provide administrative oversight.

**DESCRIBE BOARD OF DIRECTORS SELECTION PROCESS:** Each participating jurisdiction appoints its representative, usually, a member from its governing body. The Joint Powers Board also selects two at-large representatives.

**NO OF BOARD MEMBERS:** Seven (7)      **TERM:** Three (3) years

**LIST NAMES OF BOARD MEMBERS:** Commissioner Tom Ringly (Chair), Sue Zeigenhorn (Ranchester), Bill King (at-large), JoAnn Schoen (Dayton), Councilman Bob Webster (Vice-Chair), Alicia Auzqui (Clearmont), Tony Garber-Treasurer (at-large)

#### **BRIEFLY LIST GOALS AND OBJECTIVES FOR REQUESTED FUNDS:**

Under the administrative oversight of the Juvenile Justice Joint Powers Board, The Sheridan County Justice Office is the primary provider of community supervision and probation services to the Municipal, Town, Circuit and Juvenile (Truancy) courts, so that adolescent offenders may remain in the community and stay connected to their families, their schools, and other essential support systems. Our supervision services include first offender diversion, misdemeanor juvenile probation, truancy probation, and community service supervision. Diversion's purpose is to offer early intervention to the first time offender and provide a positive program to assist adolescents in avoiding a criminal record. Truancy's purpose is to offer early intervention and allow the student to comply with the mandatory attendance statutes under the supervision and guidance of the Truancy Probation Officer. Misdemeanor Juvenile Probation's purpose is to provide misdemeanor supervision services offering the courts an alternative to out of home placement and secure detention and allowing the offender to remain in school and in the community.

Through contracts with appropriate providers, we also ensure compliance with the 2002 Federal Juvenile Justice and Delinquency Prevention Act, which requires the removal of juvenile offenders from adult detention facilities, provisions for house arrest through electronic monitoring, short-term placement, detention, and non-secure, forty-eight (48) hour holding in a safe environment.

Through our partnership with the Juvenile Drug Court, the substance using, substance abusing or substance dependent adolescent is offered a year-long, intensive treatment and supervision program to address alcohol and drug use. This creates the opportunity for adolescents to meet their responsibilities to the community and the criminal justice system.

**OBLIGATIONS:**

**ANTICIPATED EXPENDITURES OF APPROVED FUNDS\*(Please note these are estimated budget costs for Fiscal Year 2010-2011 only. However, these anticipated expenditures are representative of juvenile justice program's annual costs and can be used to estimate expenses from July 1, 2011 through June 30, 2015.)**

<b>AMOUNT</b>	<b>DESCRIPTION</b>
1. \$181,461.88	Employee Salaries
2. \$13,881.82	Fica/Medicare
3. \$87,143.82	Employee Benefits – Health, life, dental insurances, WRS
4. \$10,000.00	Professional/Contract Services
5. \$8,500.00	Office Supplies
6. \$7,800.00	Rent
7. \$1,500.00	Cell Phone
8. \$7,500.00	Travel, Meetings and Seminars
9. \$56,500.00	Volunteers of America Short-term Placement Contract
10. \$70,000.00	Regional Juvenile Detention Center Contract
11. \$1,000.00	Facility Improvements
12. \$26,400.00	48 hour holdover contract (VOA)
13. \$1,000.00	Drug Testing
14. \$2,000.00	Equipment
15. \$5,700.00	Accountant/Audit
16. \$12,000.00	Community Service
<b>Total \$492,387.52</b>	

**GOALS AND BENEFITS TO THE SHERIDAN AREA COMMUNITY RELATING TO THE EXPENDITURES LISTED ABOVE:**

- Provide short-term and detention services for adolescents adjudicated through the Town, Municipal, Circuit, and Juvenile Courts.
- Maintain current staffing level.
- Provide supervision/probation services for first-time offenders, truants, and misdemeanor offenders.
- Provide staff for Diversion Program maximum caseload of seventy (70), Truancy Probation maximum caseload of thirty (30), and Juvenile Probation maximum caseload of sixty (60).
- Provide supervision of Court- and Probation Officer-ordered community service for juveniles.
- Provide court-ordered and private referral UA testing.
- Ensure compliance with the Juvenile Justice and Delinquency Act of 2002.
- Provide Criminal Thinking Error Education

**DESCRIBE LAST YEAR'S ACCOMPLISHMENTS AND BENEFITS ATTRIBUTED TO THE ONE CENT OPTIONAL FUNDS RECEIVED:**

Services provided included first offender diversion program, truancy probation (school attendance/grade supervision) community service supervision, juvenile risk/needs assessment, drug/alcohol testing, substance abuse/dependency evaluation, juvenile holdover, electronic home detention, detention, juvenile probation, and criminal thinking error education.

The Juvenile Justice programs directly served 165 youth in calendar year 2009, with another 145 supervised under the Community Service program. During fiscal year 2009, the Board also provided for the purchase of short-term placement and detention services totaling 474 bed days through December.

Diversion Program outcomes - From its inception in May 2002 through December 2009, three hundred ninety-six (396) adolescents have participated in Diversion; three hundred thirty-eight (338) successfully completed the program. In calendar year 2009, 74 of 86 participants had no new arrests or revocation, constituting a recidivism rate of 14%.

Truancy Probation outcomes - In calendar year 2009, the Truancy Probation Officer supervised twenty-one (21) adolescents, with 76% of these having completed the program. Of those participating, five (5) have re-offended for a recidivism rate of 24%.

Juvenile Probation outcomes - In calendar year 2009, the Juvenile Probation Officer supervised fifty-five (55) offenders, with a successful completion rate of 71%. Rate of recidivism is 29%.

The Juvenile Justice Programs have continued their partnerships with the City/Town Courts, Circuit and Juvenile Courts, Sheridan County Juvenile Drug Court, Sheridan County School Districts, governments of the City of Sheridan, Sheridan County and the Towns of Ranchester, Dayton and Clearmont, Department of Family Services, Alliance for Substance Abuse Prevention, Northern Wyoming Mental Health, Progressive Youth, Volunteers of America, Child Protection Team, School/Police Task Force, Wyoming State Advisory Council on Juvenile Justice, City of Sheridan Police Department, Sheridan County Sheriff's Office, and other local law enforcement agencies.

**PLEASE INDICATE IF YOUR ORGANIZATION IS APPLYING FOR THE COUNTY OF SHERIDAN OPTIONAL ONE CENT TAX FUNDS. IF SO, THE AMOUNT REQUESTED AND FOR WHAT YEAR(S) AND PURPOSE:**

The Juvenile Justice Joint Powers Board has filed a long-term funding application with the County of Sheridan for Optional One Cent Tax funds. The amount requested is \$180,000 per year for the next four years, the same as this request, for the same purposes and goals noted in this application.

**\*\*PLEASE PROVIDE A COPY OF YOUR LAST FISCAL YEAR AUDIT.**

**\*\*PLEASE PROVIDE A COPY OF YOUR CURRENT FISCAL YEAR BUDGET.**

**\*\*PLEASE PROVIDE A COPY OF THE LATEST IRS FORM 990 (If Applicable).**

Signed: Neal M. J.

Title: Administrator

Date: 3-18-10