

Executive Summary; Kendrick Park Pool Study Proposal

Kendrick Park's, Pool, Ice Cream Stand, Elk Pasture, Tennis Courts, Band-shell and Playgrounds are the crown jewel of Sheridan, Wyoming. The Park is and will be for many years to come the focal point of Sheridan, Wyoming. Kendrick Pool is also the most popular spot to visit for kids and adults in Sheridan Wyoming during the months of June-July. Visitors and residents are always amazed that there are so many things to do in Kendrick Park. Kendrick Park Pool has a great tradition over the years and many patrons can go back 3-4 generations in their families and friends to a place they all learned to swim, splash, and play in the sun in an outdoor pool. It is truly a majestic experience. There are few places in this current world your kids can go to have a clean safe outdoor recreation experience. Kendrick Park is also a great place to picnic and exercise. Many other positive community events take place in Kendrick Park. With the new enhanced pathways and improvements, Kendrick Park will be easier and safer to visit for generations.

Kendrick Pool was created in **1937** to provide exactly the same opportunities the park provides today. Red Cross Swim lessons are provided to all, regardless of ability to pay. Learning to swim is a lifetime skill that can often save your or someone else's life. In the past 10 years we have had over 4,000 kids learn to swim in Kendrick Pool. Lifeguards have 100's of saves in the pool each summer. Last year, 443 kids took Red Cross Lessons. We had 19,051 patrons attend Recreation Swim with 43 Pool Parties. Daily counts averaged 227 patrons. The pool has an occupancy rate of over 300 people. We were closed 6 days because of weather. We sold 83 season Adult, Child and Family passes totaling 2,363 uses. We brought in \$71,420.00 of revenue and had \$101,524.00 of expenses. The balance was -\$30,104. The Ice Cream Stand made up the difference generating around \$30,000 profit last summer to balance the expenses and revenue which is unheard of in municipal pool operations. The two operations have helped balance each other since the Sheridan Recreation District received the responsibility from the City in the early 90's.

Kendrick Pool also provides jobs for the Sheridan Community. Kendrick Pool employs **25** people with full-time and part time positions. Positions include an Aquatics Director, Assistant Managers, Water Safety Instructors and Lifeguards. For many of these employees, this is their first time in a job so there is lots of meetings, mentoring and training with staff. With Adults in supervisory positions the pool is our training ground for future employees and citizens with life-saving skills. Many former employees become Lawyers, Doctors, Teachers and even City Council members have worked as a lifeguards.

The Sheridan Recreation District Board and staff would like to request the City of Sheridan to continue to invest in Kendrick Pool and Sheridan's future. The current pool has served Sheridan well for 81 years and we can continue that legacy for the next generation. We would like to request a needs assessment be completed for Kendrick Pool giving City Officials and staff a plan to move forward in replacing the old pool. City and Recreation District staff have met and studied this project over the past few years and are confident this assessment will give us the information needed to continue to serve all Sheridan residents with a quality municipal pool.

SECTION I: Cover Sheet

Application for City of Sheridan One Cent Funds

Fiscal Years 2020-2023

(July 1, 2019 to June 30, 2023)

General Information

Name of Organization: Sheridan Recreation District

Phone Number: 307-674-6421

Contact Person: Richard Wright

Address: 1579 Thorne-Rider
Park, Sheridan, WY
82801

Amount of Funds Requested: \$ 75,000

Email: richard.wright@sheridanrecreation.com

Describe the principal purpose of your organization:

Provide recreational opportunities for the community

List the names of Board Members and Officers:

Don Julian, President

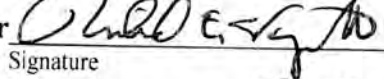
Casey Osborne, Vice President/Treasurer

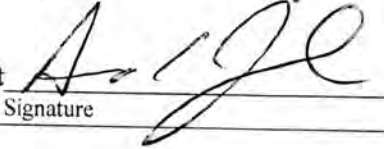
Molly Steel, Secretary

Thayer Shafer, Member at Large

Jesse Swanke, Member at Large

Declaration: I hereby certify that the information give in this application for One Cent funding is true and correct to the best of my knowledge.

Agency Director  Richard Wright 1-11-2018
Signature Print Name Date

Board President  Don Julian 1/11/2018
Signature Print Name Date

SECTION II: *Fact Sheet* –

Please keep responses to questions below to a single page

Organizational History and Mission

Provide a brief history of your organization in Sheridan County, including services provided to area residents and your organization's Mission Statement.

The Sheridan Recreation District (SRD) has been in existence since April 1, 1974. SRD has provided, and continues to provide, recreational opportunities and sport leagues for both youth and adults within the community; additionally, SRD operates the Kendrick Park Pool and the Kendrick Park Ice Cream Stand. SRD is considered a "special district" and receives funding from the City of Sheridan, a Sheridan School District #2 Mill Levy, sponsor donations and program fees. In addition to the operations at Kendrick Park, SRD manages and maintains Thorne-Rider Park, Oatt's Park, Madia Park (including the skate park) Sheridan College Softball Facility (seasonally), Story Park and Blacktooth Park. SRD also schedules school facilities for public use and assists with the maintenance of the trail system and with snow removal.

A portion of the mission statement for the district reads as follows: The mission of the Sheridan Recreation District is to provide a wide range of opportunities to meet the need of all segments of the community.

Funding Requested

*Briefly explain how the funds will be used and why public funds are necessary to accomplish this goal. Some discussion items to cover in this section may include: **Whether or not the funding request has increased from prior years; Whether or not this is a one-time or on-going request; The description of any large program or staff expansion set to occur; Any large equipment or other fixed assets that will be purchased; How your project relates to city or county goals or improves the overall quality, character or health of the community; and Whether or not funding will be used to leverage additional monies for your organization either through grants or other means***

If approved, the funds will be used for a study regarding the replacement of Kendrick Park Pool. The pool has been in existence since 1946 and has served the community well. However, even though the site has had several upgrades over time, now is the time to critically assess the site and decide the future of the facility. In that regard, these funds would be used to hire a consulting agency to meet with community stake holders/ user groups and ultimately provide a scope and cost estimate for the project.

SECTION III. Financial Information -
Please keep responses to a single page. (Responses must utilize this form)

Balance Sheet as of December 31, 2017:

<i>Assets (Current)</i>	<i>Total</i>	<i>Liabilities</i>	<i>Total</i>	<i>Other Financial Information You Wish to Include:</i>
<i>Cash:</i>	<i>\$203,065.00</i>	<i>Payables:</i>	<i>\$35,851.00</i>	
<i>CDs, etc.:</i>	<i>\$233,974.00</i>	<i>Withholding:</i>	<i>\$35,909.00</i>	
<i>Receivables:</i>	<i>\$22,592.00</i>	<i>Long Term:</i>	<i>\$952,752.00</i>	
<i>Fixed</i>	<i>\$907,604.00</i>	<i>Promissory Notes:</i>	<i>\$0.00</i>	
<i>Equipment</i>	<i>\$included</i>	<i>Mortgage:</i>	<i>\$0.00</i>	
<i>Building</i>	<i>\$included</i>	<i>Owner's Equity:</i>	<i>\$0.00</i>	
<i>Less Depreciation</i>	<i>\$342,723.00</i>			
	<i>1,024,512.00</i>		<i>1,024,512.00</i>	

SECTION IV. Budget Information -
Please keep responses to a single page. (Responses must utilize this form)

Revenue

	Amount	Secured or pending?
City of Sheridan One Cent	0.00	
Sheridan County One Cent	0.00	
Donors	8700.00	Secured
Fundraisers	0.00	
Interest	1300.00	
Other – SCSD2 Mill Levy	289,000.00	Secured&Pending
Other - City of Sheridan	177,000.00	Secured&Pending
Other – Program Fees	441,512.00	Secured&Pending
Other – Reserves	107,000.00	Secured
Total Estimated Revenue	1,024,512.00	

Expense

	Amount	Comments
Salary, Director	70,143.00	
Salary, Other(s)	363,204.00	
Benefits	89,249.00	
Rent	0.00	
Utilities	24,768.00	
Client Service	0.00	
Client Aid	0.00	
Equipment	36,000.00	
Other – Program Expenses	334,148.00	
Other – Carryover	107,000.00	
Other		
Other		
Total	1,024,512.00	<i>This figure should match Estimate Revenue line above.</i>

SECTION V: Report for Prior Awardees Only-
Please keep responses to questions below on a single page

Complete this section if your agency has previously been awarded One Cent Funding for July 1st 2016 to June 30th 2017:

Amount Awarded? \$0.00

Have you used all of the funds awarded? Yes
 No

Briefly describe the impact that the previous award has had on your program, project or organizational operations. Some discussion items to cover in this section may include:

- *Number of persons served and demographics of persons served (income level, age, race, etc.)*
- *Describe the overall impact of these funds on your program, project or organization*
- *If your agency has not yet to spent all of the awarded funds, please briefly describe your plans to expend the funds by the end of the fiscal year*
- *Did your agency use One Cent funding to leverage additional funds, either through grants or other means?*