

SECTION I: Cover Sheet

Application for City of Sheridan One Cent Funds

Fiscal Years 2020-2023

(July 1, 2019 to June 30, 2023)

General Information

Name of Organization: The Dog & Cat Shelter Phone Number: 307-674-7694

Contact Person: Julie Chadwick Address: 84 East Ridge Road

Amount of Funds Requested: \$88,889

Email: dogncat@fiberpipe.net

Describe the principal purpose of your organization:

The Dog and Cat Shelter provides an increasingly important role in the community which is both as a public safety and a community awareness facility. We humanely house and care for unwanted, abandoned or stray animals until they can be adopted, or reclaimed by their owners, if they are stray. We provide a space for dogs and cats under rabies quarantine. We spay or neuter, microchip and vaccinate all adoptable animals that come in to our shelter that are adoptable and we provide discounted spay or neuter opportunities for those that can't afford the entire amount that reside in Sheridan County. We provide rabies shots and city licenses annually at a discounted rate. We work to increase awareness and educate about pets and the value they bring to our lives as well as our responsibility to them. Also, (newly implemented) we are establishing a training program for emotional support and service dogs that are adopted from the Dog and Cat Shelter.

List the names of Board Members and Officers:

Cassandra Morss, President

Kayla Wilbanks, Treasurer

Rebecca Skyler, Secretary

Liz Wright, Board Member

Christina Schmidt, Board Member

Ed Boone Board Member

Kimberly Deines, Board Member

Declaration: I hereby certify that the information give in this application for One Cent funding is true and correct to the best of my knowledge.

Agency Director Julie Chadwick
Signature

Julie Chadwick
Print Name

1/12/18
Date

Board President _____
Signature Print Name Date

SECTION II: *Fact Sheet* – ***Please keep responses to questions below to a single page***

Organizational History and Mission

Provide a brief history of your organization in Sheridan County, including services provided to area residents and your organization's Mission Statement.

The Dog and Cat Shelter has been in Sheridan since its' inception in 1969. It started in a building on Fort Road, and now is located at 84 East Ridge Road. The Shelter has provided a place for unwanted, abused or neglected and stray animals where they can be humanely and lovingly cared for until they are adopted, or relocated with their owners. This has been primarily dogs and cats, but we've also re-homed goats, chickens, geese, and lately we've seen a large increase in guinea pigs, rabbits, as well as some reptiles and pigeons. Through the course of the years, we've also had a spay neuter program, that has expanded to include a spay neuter fund that we use to offset the expenses of spaying and neutering Sheridan County Residents who already own pets that are unsprayed or unneutered. Additionally we contract with the city to be the holding area for stray animals, or animals that are part of a cruelty investigation.

Funding Requested

Briefly explain how the funds will be used and why public funds are necessary to accomplish this goal. Some discussion items to cover in this section may include: ***Whether or not the funding request has increased from prior years; Whether or not this is a one-time or on-going request; The description of any large program or staff expansion set to occur; Any large equipment or other fixed assets that will be purchased; How your project relates to city or county goals or improves the overall quality, character or health of the community; and Whether or not funding will be used to leverage additional monies for your organization either through grants or other means***

The Dog and Cat Shelter is asking for \$97,000 of our \$367,452 budget. The Dog and Cat Shelter provides a public safety function by holding stray dogs and cats that are brought in by ACO Officers, by the public or surrendered by their owners. 90% off animals brought in as strays are not spayed or neutered. These animals can cause exponential population increases, and increase safety concerns for people and other animals. No animal that becomes Shelter property leaves without being spayed or neutered, has a health check, is observed for behavior and socialized by staff and volunteers. In addition each animal is microchipped. The Shelter also functions as a holding facility for cruelty investigations, bite cases and rabies quarantine. The Dog and Cat Shelter also provides wonderful enrichment opportunities to Veterans that come up to spend time with the animals, and walk our dogs, to children through our outreach programs, and to anyone who chooses to adopt a shelter animal. Finally we are an outlet for teens and adults to perform their community service hours when they have violated the law. These non-violent offenders often leave with a greater sense of compassion and insight.

SECTION III. Financial Information -
Please keep responses to a single page. (Responses must utilize this form)

Balance Sheet as of December 31, 2017:

<i>Assets (Current)</i>	<i>Total</i>	<i>Liabilities</i>	<i>Total</i>	<i>Other Financial Information You Wish to Include:</i> <i>*Our fiscal year is June to July</i> <i>**Long Term we have some capital improvements we are getting bids for.</i>
<i>Cash:</i>	\$ 427,691.37	<i>Payables:</i>	\$ 336,652.00	
<i>CDs,/Investments</i>	\$3,013,145.59	<i>Withholding:</i>	\$ 30,800.00	
<i>Receivables:</i>	\$ 0	<i>Long Term:</i>	\$ 0	
<i>Fixed</i>	\$ 132,535.45	<i>Promissory Notes:</i>	\$ 0	
<i>Equipment</i>	\$ 15,500.00	<i>Mortgage:</i>	\$ 0	
<i>Blding(improve)</i>	\$ 104,838.68	<i>Owner's Equity:</i>	\$ 0	
<i>Less Depreciation</i>	\$ 131,222.00			

SECTION IV. Budget Information -

Please keep responses to a single page. (Responses must utilize this form)

Revenue

	Amount	Secured or pending?
City of Sheridan One Cent	\$ 88,889.00	Some secured
Sheridan County One Cent	\$ 0	
Donors	\$ 164,452.00	Secured
Fundraisers	\$ 20,000.00	Pending
Interest	\$ 40,000.00	Partial pending - Interest from investments that we are budgeting to put into operating account
Shelter Income	\$ 46,000.00	***budgeted amount. Still pending for total
Total Estimated Revenue	\$ 359,341.00	

Expense

	Amount	Comments
Salary, Director	\$26,875.00	New Director took pay cut. Down from \$43,050 salary which ended on 11/13/17
Salary, Other(s)	\$ 214,125.00	Raises were given to All employee effective 12/15/18 so this budgeted amount will increase.
Benefits	\$ 4,116.00	AFLAC.
Payroll Tax	\$ 30,800.00	
Mailing Costs	\$ 4,636.00	Mailers & Thank You
Restricted Expenses (Spay Neuter)	\$ 35,900.00	Vet Copays, Feral Cat, Cat litter, etc. Special projects based on donation.
Legal & Accounting	\$ 5,500.00	

Operating Expenses	\$ 13,000.00	
Vehicle	\$ 1,500.00	
Veterinary	\$ 14,300.00	
Office Supplies & Equipment	\$ 7,089.00	Purchased computers
Uniforms	\$ 1,500.00	
Total	\$ 359,341.00	<i>This figure should match Estimate Revenue line above.</i>

SECTION V: Report for Prior Awardees Only-
Please keep responses to questions below on a single page

Complete this section if your agency has previously been awarded One Cent Funding for July 1st 2016 to June 30th 2017:

Amount Awarded? \$88,889

Have you used all of the funds awarded? Yes
 No

Briefly describe the impact that the previous award has had on your program, project or organizational operations. Some discussion items to cover in this section may include:

- *Number of persons served and demographics of persons served (income level, age, race, etc.)*
- *Describe the overall impact of these funds on your program, project or organization*
- *If your agency has not yet to spent all of the awarded funds, please briefly describe your plans to expend the funds by the end of the fiscal year*
- *Did your agency use One Cent funding to leverage additional funds, either through grants or other means?*
- GOALS AND BENEFITS TO THE SHERIDAN AREA COMMUNITY RELATING TO THE EXPENDITURES LISTED ABOVE:

• The Dog and Cat Shelter accepted a total of 547 dogs/puppies, and 395 cats/kitten in 2017. 240 dogs were brought in by the City of Sheridan Animal Control Officers. 94 Cats were brought in by Sheridan Animal Control Officers. Approximately 90% of these dogs and cats were not spayed or neutered. There are ONLY the animals brought in by city Animal Control, not the animals the public brought in as strays. If the animals become the property of the shelter, they are given a health check, are spayed or neutered, and given all necessary shots as well as micro-chipped, prior to adoption. In Addition, our Animal Control Officers responded to hundreds of “Dog at Large” calls, Wildlife incidents, vicious dog and dog and cat bite complaints. These animals are then quarantined at our facility, along with animals that are part of cruelty investigations. For example, in April of 2017 ACO’s reported 57 cases of “Dog at Large, with 1 vicious dog as well as 10 animal cruelty/welfare checks. The city funds help to offset the expenses of housing, spaying neutering, feeding, training, vaccinating and microchipping the animals that come into the shelter. This reduces the animal population, which can become a health and safety concern. Furthermore, the Shelter provides enrichment opportunities for people to spend time with animals that don’t live where they can have a pet. The Shelter has provided dogs to Sheridan College to help alleviate Finals stress, and Veterans housed at the Sheridan VA come once a week to walk and play with shelter dogs. Finally, the Shelter is a resource for non-violent offenders to work off community service hours. The Dog and Cat Shelter has long term objectives, however we are only asking for the funds from the city to continue to provide the services we already provide.