

SECTION I: Cover Sheet

Application for City of Sheridan One Cent Funds

Fiscal Years 2020-2023

(July 1, 2019 to June 30, 2023)

General Information

Name of Organization: Sheridan Arts Council Phone Number: 307-751-2303
Contact Person: Dr. Ariel Downing Address: PO Box 844
Amount of Funds Requested: \$1500.00 Sheridan WY
Email: flutematia@gmail.com 82801-0844

Describe the principal purpose of your organization:

To promote performance and appreciation of the arts in the Sheridan area and to cultivate a lifelong love of the arts for all.

List the names of Board Members and Officers:

President: Dr. Ariel Downing, Secretary: JoAnn Lilley
Vice President: Dana Prater, Treasurer: Karen Schubert
Joanie Puma Bennet, Janet Lowman, Kathy McNickle, Claudia Colnar

Declaration: I hereby certify that the information give in this application for One Cent funding is true and correct to the best of my knowledge.

| | | | |
|-----------------|-------------------------|-------------------------|------------------|
| Agency Director | <u>Karen Schubert</u> | <u>Karen Schubert</u> | <u>1-12-2018</u> |
| Treasurer | Signature | Print Name | Date |
| Board President | <u>ARIEL A. DOWNING</u> | <u>ARIEL A. DOWNING</u> | <u>1/12/2018</u> |
| | Signature | Print Name | Date |

SECTION II: Fact Sheet –

Please keep responses to questions below to a single page

Organizational History and Mission

Provide a brief history of your organization in Sheridan County, including services provided to area residents and your organization's Mission Statement.

The Sheridan Arts Council:

- * Supports "Free" "Concerts In The Park" series which attracts Large Summer Audiences.
- * Provides students "Free" instruction by World Class visiting Artists.
- * Provides scholarships for Art Camps to Sheridan County Students
- * Sponsors 'Classical Concerts' at the WYO Theater and Whitney Center for the Arts at Sheridan College in support for low-cost tickets for world classical music performances to encourage attendance and appreciation in an under-served community.

Mission Statement: To promote performance and appreciation of the arts in the Sheridan area and to cultivate a life long love of the Arts for All.

Funding Requested

Briefly explain how the funds will be used and why public funds are necessary to accomplish this goal. Some discussion items to cover in this section may include: *Whether or not the funding request has increased from prior years; Whether or not this is a one-time or on-going request; The description of any large program or staff expansion set to occur; Any large equipment or other fixed assets that will be purchased; How your project relates to city or county goals or improves the overall quality, character or health of the community; and Whether or not funding will be used to leverage additional monies for your organization either through grants or other means*

Funds help support the Concert Series, Master Classes, and Arts Camp Scholarships which provide educational, cultural enhancing and enriching experiences to over 1000 Sheridan County residents.

SECTION III. Financial Information -

Please keep responses to a single page. (Responses must utilize this form)

Balance Sheet as of December 31, 2017:

| <i>Assets (Current)</i> | <i>Total</i> | <i>Liabilities</i> | <i>Total</i> | <i>Other Financial Information You Wish to Include:</i> |
|--------------------------|------------------------|--------------------------|------------------------|---|
| <i>Cash:</i> | \$33669. ⁰⁰ | <i>Payables:</i> | \$ - 0 - | |
| <i>CDs, etc.:</i> | \$ 4000. ⁰⁰ | <i>Withholding:</i> | \$ - 0 - | |
| <i>Receivables:</i> | \$ - 0 - | <i>Long Term:</i> | \$ - 0 - | |
| <i>Fixed</i> | \$ 2500. ⁰⁰ | <i>Promissory Notes:</i> | \$ - 0 - | |
| <i>Equipment</i> ← | \$ | <i>Mortgage:</i> | \$ - 0 - | |
| <i>Building</i> | \$ - 0 - | <i>Owner's Equity:</i> | \$40169. ⁰⁰ | |
| <i>Less Depreciation</i> | \$ | | | |
| | | | | |
| | | | | |
| <i>Total</i> | 40169. ⁰⁰ | | 40,169. ⁰⁰ | |

SECTION V: Report for Prior Awardees Only-
Please keep responses to questions below on a single page

Complete this section if your agency has previously been awarded One Cent Funding for July 1st 2016 to June 30th 2017:

Amount Awarded? \$1333.⁰⁰

Have you used all of the funds awarded? Yes
 No

Briefly describe the impact that the previous award has had on your program, project or organizational operations. Some discussion items to cover in this section may include:

- 1 • Number of persons served and demographics of persons served (income level, age, race, etc.)
- 2 • Describe the overall impact of these funds on your program, project or organization
- 3 • If your agency has not yet spent all of the awarded funds, please briefly describe your plans to expend the funds by the end of the fiscal year
- 4 • Did your agency use One Cent funding to leverage additional funds, either through grants or other means?

- 1) # of persons served 2,000+ concerts in the past attendees, of all ages, tending toward 40+ years old, also 100+ youth - concerts at schools and scholarships to Arts camps.
- 2) overall impact on our organization - these funds greatly help us to fulfill our mission - "to promote, perform and provide appreciation of the Arts to all in the Shusidan area."
- 3) we have no one-cent monies left in our treasury.
- 4) we did not use 1 cent funds to leverage additional funds.

SECTION IV. Budget Information -

Please keep responses to a single page. (Responses must utilize this form)

Revenue

| | Amount | Secured or pending? |
|--------------------------------|----------------------------|---------------------|
| City of Sheridan One Cent | 1500. ⁰⁰ | Pending |
| Sheridan County One Cent | 2000. ⁰⁰ | Pending |
| Donors | 11,488. ⁰⁰ | Pending |
| Fundraisers | - | |
| Interest | 37. ⁰⁰ | Pending |
| Other | - | |
| Other | - | |
| Other | - | |
| Other | - | |
| Total Estimated Revenue | 15025.⁰⁰ | |

Expense

| | Amount | Comments |
|---|----------------------------|--|
| Salary, Director | - 0. | |
| Salary, Other(s) | - 0. | |
| Benefits | - 0. | |
| Rent | - 0. | |
| Utilities | - 0. | |
| Client Service | - 0. | |
| Client Aid | - 0. | |
| Equipment | - 0. | |
| Other - Off Expense: Accounting, Advertising, Postage, Tele, Travel | 3000. ⁰⁰ | |
| Other - Scholarships | 1500. ⁰⁰ | |
| Other - Artist Fee, Concerts In The Park | 10000. ⁰⁰ | |
| Other - Insurance | 525. ⁰⁰ | |
| Total | 15025.⁰⁰ | <i>This figure should match Estimate Revenue line above.</i> |