

## City of Sheridan FY2020-2023 One Cent Application Summary

The Sheridan County Conservation District (SCCD) is one of 34 Conservation Districts in Wyoming. A small portion of SCCD's budget is provided annually through local funding sources obtained through Sheridan County, local municipalities, and private citizens through an annual membership drive. Local funding is important because it serves as match for state and federal grants and helps provide funding for administrative services, technical assistance, and education. SCCD requests \$10,000 per year (\$40,000 total) through the Water Quality, Open Space, Pathways, and Recreation category for activities supporting the City of Sheridan's efforts to address water quality concerns in the Goose Creek Watershed, including water quality monitoring, education and awareness, and improvement projects. Citizens of all ages recreate in city parks, pathways, and along waterways; all City of Sheridan residents benefit from improved water quality in the Goose Creek watershed.

### Past SCCD/City Partnerships

SCCD has partnered with the City of Sheridan for several years to address water quality issues as well as other programs. Since 2001, SCCD has provided assistance on 62 water quality improvement projects within the Goose Creek watershed, upstream of the City of Sheridan; including, 16 livestock-related projects, 26 septic system replacements (including 4 connections to City sewer), 9 stream and/or diversion projects (including South Park and Kendrick Park), and 11 willow planting sites. Water quality monitoring on the Goose Creek watershed is conducted every three years and education efforts continue on an on-going basis. At the City's request, SCCD initiated a stormwater education campaign in 2016, which has included a variety of demonstrations and activities.



Goose Creek Monitoring, Planning, and TMDL



Hazardous Household Waste Collection Days



Rain Garden/Run-off Demonstration Project



"Your Goose Creek Watershed" Signs



Water Quality Improvement Projects



Stormwater Education Campaign Activities



### FY2013-FY2016 City Fund Allocation (Goose Creek Watershed)

Activity Description	Hours	City	Federal/State	County/Other	Total
<b>WATER QUALITY MONITORING</b>	1684	26,518	43,508	2688	\$72,714
<b>WATERSHED PLANNING</b>	88	890	2168		\$3058
<b>IMPROVEMENT PROJECTS</b>	355	640	253,692	6056	\$260,388
<b>WATERSHED OUTREACH</b>	491	5936	19,120	7577	\$32,633
<b>ADMINISTRATION</b>	817	6016	23,321	26,711	\$56,048
<b>TOTAL</b>	<b>3435</b>	<b>\$40,000</b>	<b>\$341,809</b>	<b>\$43,032</b>	<b>\$424,841</b>
<b>Percent</b>		<b>9%</b>	<b>81%</b>	<b>10%</b>	

\*No One Cent funding received from City of Sheridan in FY2017 or FY2018; no figures for those years are included. Only includes funds applied to activities in the Goose Creek Watershed; it does not reflect SCCD's entire budget or activities in other watersheds.

**SECTION I: Cover Sheet**

**Application for City of Sheridan One Cent Funds**

**Fiscal Years 2020-2023**

**(July 1, 2019 to June 30, 2023)**

**General Information**

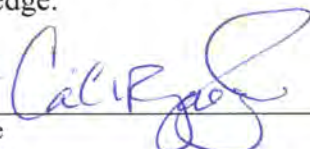
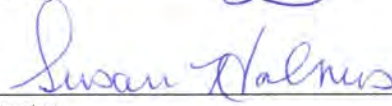
Name of Organization: Sheridan County Conservation District Phone Number: (307) 672-5820 x. 3  
Contact Person: Carrie Rogaczewski, District Manager Address: 1949 Sugarland Drive, Suite 102; Sheridan, WY 82801  
Amount of Funds Requested: \$40,000 (\$10,000/yr)  
Email: carrie.rogaczewski@sccdwy.org

Describe the principal purpose of your organization: The Sheridan County Conservation District (SCCD) is one of 34 conservation districts in the State of Wyoming whose purpose is to coordinate available technical, financial, and educational opportunities to benefit soil and water resources. SCCD works closely with the USDA Natural Resources Conservation Service and other partners to address natural resource and conservation needs in Sheridan County, including the City of Sheridan. The SCCD is funded primarily through state and federal grants, which support a water quality monitoring and improvement program. This program includes engaging landowners through participation in local watershed steering committees and planning efforts, increasing awareness on watershed issues through information and education, providing technical and financial assistance for improvement projects, and monitoring to document changes in water quality over time.

List the names of Board Members and Officers:

- Susan Holmes (At-large) – Chair
- Edith Heyward (Urban) – Vice Chair
- Orrin Connell (Rural) – Secretary/Treasurer
- Emerson Scott, III (Rural)
- Doug Masters (Rural)

**Declaration:** I hereby certify that the information give in this application for One Cent funding is true and correct to the best of my knowledge.

<b>DISTRICT MANAGER</b> <b>Agency Director</b>		<u>Carrie Rogaczewski</u>	<u>1-9-2018</u>
	Signature	Print Name	Date
<b>Chair</b> <b>Board President</b>		<u>Susan Holmes</u>	<u>1-9-2018</u>
	Signature	Print Name	Date

## SECTION II: *Fact Sheet* –

*Please keep responses to questions below to a single page*

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### **Organizational History and Mission**

Provide a brief history of your organization in Sheridan County, including services provided to area residents and your organization's Mission Statement.

Conservation Districts in the State of Wyoming are political subdivisions of state government, organized under the Wyoming Department of Agriculture (11-16-101 through 11-16-135). Each District is governed by a 5-member Board of Supervisors elected on the non-partisan, general election ballot. Three local districts (formed in 1942 and 1948) combined in 1972 to create what is now known as the Sheridan County Conservation District (SCCD). The SCCD mission is to protect Sheridan County's water and land quality through assistance programs, education, monitoring, and planning. Among other things, SCCD provides financial assistance for water quality improvement projects (such as relocating livestock facilities away from waterbodies, replacing septic systems, and stabilizing stream banks and channels), classroom demonstrations on water quality, and water quality monitoring. The SCCD has a long history of partnering with the City of Sheridan, including the 2003-2008 Household Hazardous Waste Collection Days, the Big Goose Watershed Control Plan, the Goose Creek Watershed Assessment, and others. Assistance has been provided for 62 water quality improvement projects in the Goose Creek watershed, including stream stabilization in South Park and Kendrick Park and City Sewer connections. More recently, the SCCD helped the City of Sheridan meet grant requirements through stormwater education activities.

### **Funding Requested**

*Briefly explain how the funds will be used and why public funds are necessary to accomplish this goal. Some discussion items to cover in this section may include: **Whether or not the funding request has increased from prior years; Whether or not this is a one-time or on-going request; The description of any large program or staff expansion set to occur; Any large equipment or other fixed assets that will be purchased; How your project relates to city or county goals or improves the overall quality, character or health of the community; and Whether or not funding will be used to leverage additional monies for your organization either through grants or other means***

From July 2012-June 2016, SCCD received \$10,000 per year from the City of Sheridan's Parks Pathways, and Streams contingency funds; over \$340,000 in federal and state grant funds were also applied to the Goose Creek watershed within the same timeframe. SCCD requests the same amount of funding (\$10,000 per year) on an on-going basis; in the past, SCCD has received up to \$30,000 per year from Sheridan County and \$200-\$1000 from the Towns of Clearmont, Dayton, and Ranchester. Funding would be allocated to activities and projects supporting the City of Sheridan's efforts to address water quality concerns within the Goose Creek watershed. Specifically, funding would be used for coordination of local efforts to implement recommendations from the Goose Creek Watershed TMDL; preparation and initiation of water quality monitoring in the Goose Creek watershed; education activities and local events that promote stewardship of Goose Creek; and technical assistance for improvement projects, some of which may include connections to City Sewer infrastructure. The majority of SCCD programs are funded through federal and state grants, many of which have a match component and may not provide funds for administrative or personnel expenses. Local funding enables SCCD to leverage these other funding sources. All City of Sheridan residents benefit from improved water quality in the Goose Creek watershed; citizens of all ages recreate in city parks and pathways along waterways.

**SECTION III. Financial Information -**  
**Please keep responses to a single page. (Responses must utilize this form)**

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Balance Sheet as of December 31, 2017:

<i>Assets (Current)</i>	<i>Total</i>	<i>Liabilities</i>	<i>Total</i>	<i>Other Financial Information You Wish to Include:</i> Restricted funds are grant funds designated for a specific purpose.
<i>Cash:</i>	\$13,170.14	<i>Payables:</i>	\$	
<i>CDs, etc.:</i>	\$	<i>Withholding:</i>	\$3272.71	
<i>Receivables:</i>	\$6463.54	<i>Long Term:</i>	\$	
<i>Fixed</i>	\$	<i>Promissory Notes:</i>	\$	
<i>Equipment</i>	\$	<i>Mortgage:</i>	\$	
<i>Building</i>	\$	<i>Owner's Equity:</i>	\$	
<i>Less Depreciation</i>	\$			
<i>Restricted Funds</i>	\$24,042.38			

**SECTION IV. Budget Information -**

*Please keep responses to a single page. (Responses must utilize this form)*

**Revenue**

	<b>Amount</b>	<b>Secured or pending?</b>
City of Sheridan One Cent	<b>40,000 (10,000/yr)</b>	<b>Pending</b>
Sheridan County One Cent	<b>120,000 (30,000/yr)</b>	<b>Pending</b>
Donors	<b>20,000 (5000/yr)</b>	<b>Pending</b>
Fundraisers		
Interest	<b>200 (50/yr)</b>	<b>Pending</b>
Other- Ranchester, Dayton, Clearmont	<b>8000 (2000/yr)</b>	<b>Pending</b>
Other-Grants	<b>1,200,000 (300,000/yr)</b>	<b>Secured for FY2020</b>
Other-Fees	<b>20,000 (5000/yr)</b>	<b>Pending</b>
Other		
<b>Total Estimated Revenue</b>	<b>1,408,200 (352,050/yr)</b>	

**Expense**

	<b>Amount</b>	<b>Comments</b>
Salary, Director	<b>218,520 (54630/yr)</b>	Includes taxes and liabilities
Salary, Other(s)	<b>123,280 (30820/yr)</b>	Includes taxes and liabilities
Benefits	<b>26,120 (6530/yr)</b>	Retirement contributions
Rent		
Utilities		
Client Service		
Client Aid		
Equipment	<b>30,000 (7500/yr)</b>	Computers/vehicle/monitoring
Other-water monitoring expenses	<b>40,000 (10,000/yr)</b>	Lab fees/supplies
Other-outreach/education	<b>30,000 (7500/yr)</b>	
Other-project expenses	<b>900,000 (225,000/yr)</b>	Includes project cost-share
Other-tree/living snow fence	<b>20,000 (5000/yr)</b>	
Other-administration/office supplies	<b>20,280 (5070/yr)</b>	
<b>Total</b>	<b>1,408,200 (352,050/yr)</b>	<i>This figure should match Estimate Revenue line above.</i>

**SECTION V: Report for Prior Awardees Only-**  
***Please keep responses to questions below on a single page***

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**Complete this section if your agency has previously been awarded One Cent Funding for July 1st 2016 to June 30<sup>th</sup> 2017:**

**Amount Awarded?** \$ \_\_\_\_\_

**Have you used all of the funds awarded?**  Yes  
 No

**Briefly describe the impact that the previous award has had on your program, project or organizational operations. Some discussion items to cover in this section may include:**

- *Number of persons served and demographics of persons served (income level, age, race, etc.)*
- *Describe the overall impact of these funds on your program, project or organization*
- *If your agency has not yet to spent all of the awarded funds, please briefly describe your plans to expend the funds by the end of the fiscal year*
- *Did your agency use One Cent funding to leverage additional funds, either through grants or other means?*

SCCD did not receive One Cent Funding for July 1, 2016 to June 30, 2017.