

Proposed Annual One-Cent Optional Sales Tax Allocations
2019 - 2023



City of Sheridan

Facilities and Infrastructure

-City buildings, streets, sidewalks, utilities, storm drainage, recreational facilities, park development and other projects.

Total: \$ 1,608,000

Economic & Community Development

-Critical Air Service (CAST) \$ 250,000
 -Northern Wyoming Community College District 100,000
 -Sheridan Business Incubator 80,000
 -North East Wyoming Growth Alliance 46,000
 -Downtown Sheridan Association 25,000
 -North Main Association 25,000
 -Sheridan County Chamber of Commerce 25,000
 -Forward Sheridan 10,000
 -Habitat for Humanity of the Big Horns 10,000

Total: \$ 571,000

Public Safety

-Expenditures for Fire, Police, and other public safety efforts.

\$ 396,000

Water Quality/Open Space/Parks/Pathways & Recreation

-Parks and Pathways 232,000
 -Sheridan Community Land Trust 15,000
 -Sheridan County Conservation District 10,000

Total: \$ 257,000

Public Health & Community Programs

-Sheridan County Juvenile Justice Center \$ 110,000
 -Dog and Cat Shelter 68,000
 -Advocacy and Resource Center 10,000
 -Compass Center for Families/CASA 10,000
 -Sheridan Health Center 10,000
 -Sheridan County Public Health 10,000
 -Child Development Center 7,500

Total: \$ 225,500

Seniors & Family

-Hub on Smith (Senior Center) \$ 80,000

Heritage, History & the Arts

-Sheridan Public Arts Committee \$ 18,000
 -Sheridan County Historical Society 15,000
 -SAGE Community Arts 8,000
 -Sheridan Arts Council 1,500

Total: \$ 42,500

Contingency Funds

Total: \$ 120,000

Total Allocated: \$3,300,000