

Projected Annual One-Cent Optional Sales Tax Allocations



Ranchester

2019 - 2023 Allocations (Annual)

-Park Improvements/Development	\$ 40,000
-New Equipment & Tools	20,000
-TRV-JPB Natural Gas Project	15,000
-Election Expenses	14,000
-Activities	12,000
-Senior Citizens	11,000
-TRVCC	6,000
-Mosquito Control	6,000
-Fire Department	4,000
-Tongue River Child's Place	3,000
-Green Waste Disposal	3,000
-Juvenile Justice	2,000
-Library	1,500
-Advocacy and Resource Center	1,500
-Northern WYO Mental Health	1,500
-Back Pack/Food Group	1,500
-Dog & Cat Shelter	1,000
-Sheridan County Conservation District	1,000
-Garbage truck	1,000
-Sewer Lagoon Equipment	1,000
-Recycling	300
-Contingency	5,000
Total:	\$ 151,300

Clearmont

2019-2023 Proposed Allocations (Full 4-year budget)

-Landfill Closure Monitoring	\$ 33,006
-Operational Maintenance	31,783
-Parks	24,449
-Contingency	11,001
-Mosquito Control	9,780
-Highways, Streets, Alleys	7,335
-Fire Protection	4,890
Total:	\$ 122,244

Dayton

2019-2023 Allocations (Annual)

-Fire/Rescue equipment	
-Tongue River Valley Community Center	
-Community Beautification	
-Parks and Recreation	
-Equipment purchase	
-Social Services	
-Lagoon Repair	
Total:	\$ 138,000