

**SHERIDAN COUNTY**  
**APPLICATION FOR ONE CENT OPTIONAL SALES & USE TAX FUNDS**

**FISCAL YEARS 2020 TO 2023**  
**(July 1, 2019 to June 30, 2023)**

**GENERAL INFORMATION:**

**NAME OF ORGANIZATION:** Tongue River Valley Community Center      **PHONE:** 307-655-9419

**CONTACT PERSON:** Erin Kilbride    **MAILING ADDRESS:** \*Note Address CHANGE PO Box 1100 Dayton, WY 82836

**EMAIL ADDRESS:** trvcc9191@gmail.com

**AMOUNT OF FUNDS REQUESTED:** \$50,000 (Total amount of the 4-year period).

**TAX STATUS:** 501(c) 3    83-0336999

**DESCRIBE PRINCIPAL PURPOSE OF YOUR ORGANIZATION OR MISSION STATEMENT:**

The Tongue River Valley Community Center (TRVCC) will enrich life in our communities by providing educational, social, recreational, and cultural opportunities that cultivate positive values, and good character. The TRVCC serves as a gathering place for the entire community. We host sport events, receptions, dinners, classes, youth programs, camps, and much more. Our vision is to build community.

**NO OF BOARD MEMBERS:** 11

**NAMES OF BOARD MEMBERS:**

Gina Donnor; Kami Smith; Laurie Walters-Clark; Tom Scott; Bob Wood; Dixie Johnson; Keri McMeans; Kathy Reynolds; Mike Butcher; Tammy Aksamit; Jim Navarro

**PROVIDE A BRIEFLY HISTORY OF YOUR ORGANIZATION IN SHERIDAN COUNTY, INCLUDING ANY SERVICES PROVIDED TO AREA RESIDENTS:**

TRVCC has existed as a non-profit since 2001 and we have been serving the northern part of the Sheridan County since. We have many accomplishments. In 2006 we renovated the old Johnston Lumber building into a community center. At our Rancheater Center, we have been successful at providing afterschool programs for TRE and TRMS students, providing senior citizens programs, and have a weight room and exercise classes. Many other organizations use our facility, including 4-H, girl scouts, St. Edmunds Church, birthday party rentals, etc. In 2009, we renovated the former Tongue River High School into a Community Center. It is a wonderful asset to the Town of Dayton. We currently have 1193 members. In 2017 we saw 36,000 users come through the door at the Dayton Center. We also offer many classes and programs. We believe that the TRVCC improves quality of life in the Tongue River Valley. The TRVCC makes Tongue River a happy and healthy place to live. We have many good partnerships, including The Hub, where we help provide lunches for senior citizens five days a week. We also provide home services to those who cannot get out. Our programs help to keep seniors in their homes longer. Other partnerships include Sheridan YMCA and SCSD #1.

**BRIEFLY LIST PURPOSE AND OBJECTIVES FOR REQUESTED FUNDS:** (*Indicate if the funds are to be used for an operational subsidy or for one-time expenditures such as a project or equipment acquisition or capital improvements; indicate whether other sources are available and been applied for; indicate if you have requested 1% funding from the City of Sheridan and/or the towns of Dayton, Ranchester and Clearmont*)

The purpose for these funds is equipment acquisition and capital improvements. Please see the attached equipment/capital replacement budget.

**BRIEFLY DESCRIBE YOUR ORGANIZATION GOALS AND ESTIMATE THE NUMBER OF PERSON YOU SERVICE IN THE COMMUNITY:**

- 1) Sustain and strengthen the health of the Tongue River Valley Community Center: We want to continue to grow our programs and impact our community. We want to be fiscally sound while growing our programs to impact the entire community.
- 2) Cultivate partnerships and relationships by sharing our mission and fostering open communication with all stakeholders of the Tongue River Valley: Our partnerships help make us what we are today. We value those organizations and want to continue to cultivate the relationship so that we can reach our mission and goals.
- 3) Grow the vision of our founders, members, and partners, to provide opportunities for healthy lives in the Tongue River Valley: Continue to grow our programs and have impact with in our community.

We currently have 1193 members. We average 120 people through our doors a day. We serve senior meals five days a week and average 12 meals a day. We have 1-2 fitness classes per day and average 10-12 participants in each class. We have an after school program and average 20-30 students per day. We average 55 people in our workout rooms per day. Many citizens come to TRVCC facilities to socialize; they realize the importance of activity and involvement to increase personal growth.

**Complete this section if your agency has previously been awarded One Cent Funding for the period of July**

**2015 through March 2018:**

**Amount Awarded:** \$40,000

**Have all the funds been expended:** Yes

**Did you receive 1% Optional Tax Funds from the City of Sheridan or the towns of Dayton, Ranchester and Clearmont. If so what amount was awarded:** We received 1% optional funding from Dayton and Ranchester for operational purposes. We received \$10,000/year from Dayton and \$6,000/year from Ranchester.

**Briefly describe the impact that the previous award has had on your program, project or organizational operations. Some discussion items to cover in this section may include:**

- *Number of persons served, and demographics of persons served (income level, age, race, etc.)*
- *Describe the overall impact of these funds on your program, project or organization*
- *If your agency has not yet to spent all the awarded funds, please briefly describe your plans to expend the funds by the end of the fiscal year*
- *Did your agency use One Cent funding to leverage additional funds, either through grants or other means?*

We serve the communities of Ranchester, Dayton, Parkman, and Wolf. All ages and demographics use our facilities. We scholarship over 100 students/families every year. This funding allowed TRVCC to replace aging equipment and facilities, including our phones system, treadmills, ellipticals, computers, tables, chairs, and floor cleaner. Replacing the equipment and updating our facilities helps TRVCC better serve the growing membership with the heavy use at the centers. Equipment gets out dated and becomes unsafe. The ability to age equipment out and keep things clean and safe is a high priority. Yes, we are able to leverage Sheridan County funding with other grants. 31.8% of our income in 2017 came from grants and other donations.

SIGNED: Eric K. Bond  
Title: Executive Director  
Date: 4/24/2018

**ADDITIONAL INFORMATION REQUIRED**

1. VISIT <https://www.surveymonkey.com/r/SC1CentNonProfit> TO UPLOAD INFORMATION AND PHOTOS REGARDING YOUR ORGANIZATION.
2. PROVIDE A SUMMARY COPY OF YOUR CURRENT FISCAL YEAR BUDGET.
3. PROVIDE A SUMMARY COPY OF YOUR CURRENT FINANCIAL STATEMENT.
4. PROVIDE PAGE 1 OF YOUR MOST RECENT 990 (IF APPLICABLE)